

Annual Motor Vehicle Fleet Report

Summary Report on All Vehicles
Size and Composition of Fleet
(dollars in thousands)

Agency: Government Agency
Bureau/Account: Agency Summary

Bureau/Account:	Agency Summary	Light Duty Vehicles					Medium Duty					Heavy Duty	Total Vehicles	Annual Operating Costs	Annual Acquisition Costs		
		Sedans & Station Wagons	Vans	SUVs	Light Trucks		Buses	Ambulances	Vans	SUVs	Trucks						
					4X2	4X4											
2003 End of Year Operating Inventory		1,431	2,001	1,791	2,966	770	183	52	762	179	3,306	2,090	15,531	\$	95,890	\$	5,750
Owned		316	526	345	941	209	141	36	191	19	650	1,513	4,887	\$	30,173	\$	1,809
GSA Fleet		1,106	1,474	1,443	2,006	556	41	16	568	159	2,650	558	10,577	\$	65,303	\$	3,916
Commercially Leased		9	1	3	19	5	1	-	3	1	6	19	67	\$	414	\$	25
2004 Planned Increases		367	339	228	404	122	3	2	135	36	528	120	2,284	\$	18,434	\$	6,023
Owned		6	107	16	93	11	-	1	40	-	79	67	420	\$	3,081	\$	4,818
GSA Fleet		358	232	209	311	110	3	1	95	36	449	53	1,857	\$	15,339	\$	723
Commercially Leased		3	-	3	-	1	-	-	-	-	-	-	7	\$	14	\$	482
2004 Planned Decreases		401	309	266	388	82	5	4	151	24	543	148	2,321	\$	(18,663)	\$	(782)
Owned		56	75	24	95	15	-	3	45	-	100	85	498	\$	(3,563)	\$	(782)
GSA Fleet		341	234	240	293	66	5	1	106	24	443	62	1,815	\$	(15,079)	\$	-
Commercially Leased		4	-	2	-	1	-	-	-	-	-	1	8	\$	(20)	\$	-
2004 End of Year Operating Inventory		1,397	2,031	1,753	2,982	810	181	50	746	191	3,291	2,062	15,494	\$	95,662	\$	5,241
Owned		266	558	337	939	205	141	34	186	19	629	1,495	4,809	\$	29,691	\$	4,037
GSA Fleet		1,123	1,472	1,412	2,024	600	39	16	557	171	2,656	549	10,619	\$	65,563	\$	723
Commercially Leased		8	1	4	19	5	1	-	3	1	6	18	66	\$	407	\$	482
2005 Planned Increases		293	189	244	318	104	26	5	82	19	409	109	1,798	\$	12,643	\$	4,979
Owned		38	64	55	105	20	25	4	12	-	62	44	429	\$	7,034	\$	3,983
GSA Fleet		250	125	189	213	84	1	1	70	19	347	65	1,364	\$	5,532	\$	597
Commercially Leased		5	-	-	-	-	-	-	-	-	-	-	5	\$	77	\$	398
2005 Planned Decreases		276	190	240	310	91	27	5	79	16	392	102	1,728	\$	(12,211)	\$	(815)
Owned		35	63	44	104	31	25	4	12	-	53	31	402	\$	(6,867)	\$	(815)
GSA Fleet		236	127	196	206	60	2	1	67	16	339	71	1,321	\$	(5,266)	\$	-
Commercially Leased		5	-	-	-	-	-	-	-	-	-	-	5	\$	(77)	\$	-
2005 End of Year Operating Inventory		1,414	2,030	1,757	2,990	823	180	50	749	194	3,308	2,069	15,564	\$	96,094	\$	4,163
Owned		269	559	348	940	194	141	34	186	19	638	1,508	4,836	\$	29,858	\$	3,168
GSA Fleet		1,137	1,470	1,405	2,031	624	38	16	560	174	2,664	543	10,662	\$	65,828	\$	597
Commercially Leased		8	1	4	19	5	1	-	3	1	6	18	66	\$	407	\$	398
2006 Planned Increases		127	197	222	293	109	38	6	93	24	297	125	1,531	\$	12,993	\$	4,451
Owned		34	56	44	92	31	25	4	20	1	36	44	387	\$	5,272	\$	3,561
GSA Fleet		90	141	176	201	78	13	2	73	23	261	81	1,139	\$	7,699	\$	534
Commercially Leased		3	-	2	-	-	-	-	-	-	-	-	5	\$	22	\$	356
2006 Planned Decreases		110	225	243	315	86	39	5	95	22	309	126	1,575	\$	(13,265)	\$	(1,010)
Owned		18	63	38	108	38	25	4	20	1	44	42	401	\$	(5,359)	\$	(1,010)
GSA Fleet		89	162	203	207	48	14	1	75	21	265	83	1,168	\$	(7,878)	\$	-
Commercially Leased		3	-	2	-	-	-	-	-	-	-	1	6	\$	(28)	\$	-
2006 End of Year Operating Inventory		1,431	2,002	1,736	2,968	846	179	51	747	196	3,296	2,068	15,520	\$	95,822	\$	3,441
Owned		285	552	354	924	187	141	34	186	19	630	1,510	4,822	\$	29,772	\$	2,551
GSA Fleet		1,138	1,449	1,378	2,025	654	37	17	558	176	2,660	541	10,633	\$	65,649	\$	534
Commercially Leased		8	1	4	19	5	1	-	3	1	6	17	65	\$	401	\$	356

Annual Motor Vehicle Fleet Report
Summary Report on Law Enforcement Vehicles
Size and Composition of Fleet
(dollars in thousands)

Agency: Government Agency
Bureau/Account: Agency Summary

Bureau/Account:	Agency Summary	Light Duty Vehicles					Medium Duty					Heavy Duty	Total Vehicles	Annual Operating Costs	Annual Acquisition Costs		
		Sedans & Station Wagons	Vans	SUVs	Light Trucks		Buses	Ambulances	Vans	SUVs	Trucks						
					4X2	4X4											
2003 End of Year Operating Inventory		85	27	331	53	24	-	-	-	-	-	-	520	\$	3,211	\$	193
Owned		6	13	122	29	6	-	-	-	-	-	-	176	\$	1,087	\$	65
GSA Fleet		77	14	209	24	14	-	-	-	-	-	-	338	\$	2,087	\$	125
Commercially Leased		2	-	-	-	4	-	-	-	-	-	-	6	\$	37	\$	2
2004 Planned Increases		12	-	52	-	27	-	-	-	-	-	-	91	\$	664	\$	205
Owned		2	-	13	-	-	-	-	-	-	-	-	15	\$	158	\$	164
GSA Fleet		9	-	39	-	27	-	-	-	-	-	-	75	\$	510	\$	25
Commercially Leased		1	-	-	-	-	-	-	-	-	-	-	1	\$	(5)	\$	16
2004 Planned Decreases		11	-	71	-	2	-	-	-	-	-	-	84	\$	(621)	\$	(19)
Owned		-	-	11	-	-	-	-	-	-	-	-	11	\$	(133)	\$	(19)
GSA Fleet		9	-	60	-	2	-	-	-	-	-	-	71	\$	(486)	\$	-
Commercially Leased		2	-	-	-	-	-	-	-	-	-	-	2	\$	(2)	\$	-
2004 End of Year Operating Inventory		86	27	312	53	49	-	-	-	-	-	-	527	\$	3,254	\$	186
Owned		8	13	124	29	6	-	-	-	-	-	-	180	\$	1,111	\$	145
GSA Fleet		77	14	188	24	39	-	-	-	-	-	-	342	\$	2,112	\$	25
Commercially Leased		1	-	-	-	4	-	-	-	-	-	-	5	\$	31	\$	16
2005 Planned Increases		13	-	35	-	19	-	-	-	-	-	-	67	\$	515	\$	158
Owned		-	-	22	-	-	-	-	-	-	-	-	22	\$	294	\$	127
GSA Fleet		13	-	13	-	19	-	-	-	-	-	-	45	\$	216	\$	19
Commercially Leased		-	-	-	-	-	-	-	-	-	-	-	-	\$	6	\$	13
2005 Planned Decreases		7	-	38	2	12	-	-	-	-	-	-	59	\$	(441)	\$	(30)
Owned		-	-	9	2	10	-	-	-	-	-	-	21	\$	(263)	\$	(30)
GSA Fleet		7	-	29	-	2	-	-	-	-	-	-	38	\$	(172)	\$	-
Commercially Leased		-	-	-	-	-	-	-	-	-	-	-	-	\$	(6)	\$	-
2005 End of Year Operating Inventory		92	27	309	51	60	-	-	-	-	-	-	539	\$	3,328	\$	129
Owned		8	13	137	27	-	-	-	-	-	-	-	185	\$	1,142	\$	97
GSA Fleet		83	14	172	24	56	-	-	-	-	-	-	349	\$	2,155	\$	19
Commercially Leased		1	-	-	-	4	-	-	-	-	-	-	5	\$	31	\$	13
2006 Planned Increases		15	1	24	2	31	-	-	-	-	-	-	73	\$	538	\$	181
Owned		-	1	14	-	9	-	-	-	-	-	-	24	\$	249	\$	145
GSA Fleet		14	-	10	2	22	-	-	-	-	-	-	48	\$	286	\$	22
Commercially Leased		1	-	-	-	-	-	-	-	-	-	-	1	\$	2	\$	14
2006 Planned Decreases		10	1	38	4	15	-	-	-	-	-	-	68	\$	(476)	\$	(46)
Owned		-	1	7	1	14	-	-	-	-	-	-	23	\$	(212)	\$	(46)
GSA Fleet		9	-	31	3	1	-	-	-	-	-	-	44	\$	(262)	\$	-
Commercially Leased		1	-	-	-	-	-	-	-	-	-	-	1	\$	(2)	\$	-
2006 End of Year Operating Inventory		97	27	295	49	81	-	-	-	-	-	-	549	\$	3,390	\$	135
Owned		8	13	144	26	-	-	-	-	-	-	-	191	\$	1,179	\$	99
GSA Fleet		88	14	151	23	77	-	-	-	-	-	-	353	\$	2,179	\$	22
Commercially Leased		1	-	-	-	4	-	-	-	-	-	-	5	\$	31	\$	14

Annual Motor Vehicle Fleet Report

Narrative Report for FY 2006

Agency: Government Agency
Bureau/Account: Agency Summary

How Motor Vehicles Support Mission

The FAST system will provide the opportunity for narrative information to be included with each bureau or account for which a separate motor vehicle report is submitted, as well as for the agency summary report. This particular section of the narrative will be used to discuss the ways in which motor vehicles are used to support the mission of the agency or bureau whose vehicles are reported in this worksheet.

Agency/Bureau Policies for Assigning Vehicles

This section of the narrative should describe the agency's or bureau's criteria for justifying the need for motor vehicles and its policies for assigning vehicles to individuals or organizational components. If the agency or bureau has no such justification or assignment criteria, it should report "None" in this section.

Explanation for Fleet Changes Since FY 2002

This section of the narrative provides the agency or bureau the opportunity to discuss any changes in the size, composition, and costs of its motor vehicle fleet since the OMB Director's April 10, 2002 letter to agency heads. This section should emphasize changes being implemented in the current year and planned for the budget year.

Efforts to Control Fleet Size and Costs

Agencies or bureaus should use this section of the narrative to describe the results of any fleet assessments conducted within the past five years as well as their efforts to control increases in the size of the fleet or to reduce fleet costs by limiting motor vehicle body size, engine size, and optional equipment to what is essential to meet their missions.

Vehicle Replacement Strategy and Results

This section of the narrative should be used to describe the policies used by the agency or bureau for replacing its vehicles on a timely basis and its approach for implementing those policies, including the use of revolving funds to fund vehicle replacements. Agencies or bureaus should also discuss the results of their vehicle replacement strategies, whether or not they were successful, and the reasons for success or failure. Agencies that fund vehicle replacements from revolving funds are asked to indicate, for each fiscal year covered by the report, the number of vehicles to be acquired under the revolving fund and the associated acquisition costs.

Impediments to Optimal Fleet Management

Agencies or bureaus are asked to use this section of the narrative to identify any impediments (statutory, budgetary, organizational, or other) impediments to managing their motor vehicle fleets in the most cost-effective manner as well as make recommendations for overcoming those impediments.

Contact Information

Agency/Bureau Contact Name
E-mail: contact.name@governmentagency.gov